

## Budget and Precept -2012/13

	Budget 2011/12 £			Budget 2012/13 £
Office Administration	12,000			14,000
Equipment	2,000			2,000
Grass Cutting and Maintenance	4,500			4,500
Street Furniture Property Maintenance	4,500			4,500
Energy Costings and Electricity Maintenance	6,500			6,500
Replacement Equipment	8,500			8,500
Annual Subscription	1,000			1,000
Insurance	6,000			4,000
Grant Burial Ground	2,500			3,000
Other Grants	1,000			1,000
Christmas Lights	500			550
Audit Fees	1,400			2,000
Street Improvements	4,000			4,000
Website	2,000			2,000
Millenium Field	1,000			1,325
Harold Lilley Playing Field	500			500
Sundries	1,000			1,000
Diamond Jubilee Events	-	Event Trees etc. School	2,500 1,000 200	3,700
Family Support				1,300
<b>Totals</b>	<b>£58,900</b>			<b>£65,375</b>

**Precept 2011/12 £67,500**

**2012/13 £ £67,500**

### Capital Projects 2012/13

2011/12 – Roof Y & C Centre, Drainage Ditch Clearance, Grant Village Hall

Total - £35,000.

2012/13 Phase 3 – Sports Pavillion - £30,000

