

Budget and Precept 2015/16

	Budget 2014/15	Notes	Budget 2015/16
	£		£
Office Administration	16000	Clerk to retire	13000
Equipment	2200		2200
Grass cutting and maintenance	5500		6000
Street Furniture Property maintenance	6000		6000
Energy costings and Electrical Maintenance	7700		7700
Replacement Equipment	8500		8500
Annual Subscriptions	1500		1500
Insurance	4500	to include pavilion	5250
Grant - Burial Ground	3500		2000
Other Grants	2000		2000
Replacement Footpath lights	7000		7000
Christmas Lights	600		800
Audit Fees	2000		2000
Street Improvements	4500		4500
Website	2000		2000
Millennium Field Maintenance	2000		2000
Sundries	1500		1500
Family Support	1500		1500
Total	78500		75450
PRECEPT	74250		74500

Capital Projects

2014/15 Phase 3 Stage 3 Pavilion	28000	Completion
Phase 4	50000	