

## Budget and Precept 2016/17

	Revised Budget 2015/16	Notes	Budget 2016/17
	£		£
Office Administration	8500		13000
Equipment	1700		2500
Grass cutting and maintenance	6000		6000
Street Furniture Property maintenance	2500		4000
Energy costings and Electrical Maintenance	5700		6700
Replacement Equipment	500		1000
Annual Subscriptions	1000		1500
Insurance	4200		5000
Grant - Burial Ground	2000		2000
Other Grants	2000		2000
Replacement Footpath lights	7000		2000
Christmas Lights	800		800
Audit Fees	1500		2000
Street Improvements	1000		4000
Website	1500		2000
Millennium Field Maintenance	2000		2000
Sundries	100		1500
Family Support	1500		1500
Earmarked Reserves/Capital projects	25000		15000
<b>Total</b>	<b>74500</b>		<b>74500</b>
<b>PRECEPT</b>	<b>74500</b>		<b>74500</b>

### Capital Projects

2014/15 Phase 3 Pavilion

Completion

Phase 4

Stg 2

25000

2015

Stg 3

25000

2016