

Budget and Precept 2017/18

	Revised Budget 2016/17	Proposed Budget 2017/18
	£	
Office Administration	10000	10000
Equipment	1000	1000
Grass cutting and maintenance	6000	6000
Street Furniture Property maintenance	2500	2500
Energy costings and Electrical Maintenance	5200	6200
Replacement Equipment	0	1000
Annual Subscriptions	1500	1500
Insurance	4000	4000
Grant - Burial Ground	2000	2000
Other Grants	1500	2000
Replacement Footpath lights	4500	3000
Christmas Lights	1100	1100
Audit Fees	600	600
Street Improvements	6000	6000
Website	400	400
Millennium Field Maintenance	1700	2200
Sundries	0	1500
Family Support	1500	1500
Earmarked Reserves/Capital projects	25000	25000
Total	74500	77500
PRECEPT	74500	77500