

Budget and Precept 2018/19

	Budget 2017/18	Budget 2018/19
Office Administration	10000	10000
Equipment	1000	1000
Grass cutting and maintenance	6000	8000
Street Furniture Property maintenance	2500	2500
Street Improvements	6000	7000
Street lights	3000	0
Community Warden	0	8000
Replacement Equipment	1000	1000
Energy costings and Electrical Maintenance	6200	4000
Annual Subscriptions	1500	1000
Insurance	4000	4000
Grant - Burial Ground	2000	2200
Other Grants	2000	500
Millennium Field Maintenance	2200	1500
Christmas Lights	1100	1000
Audit Fees	600	600
Website	400	200
Sundries	1500	1000
Family Support	1500	1500
Earmarked Reserves/Capital projects	25000	25000
Total	77500	80000
PRECEPT	77500	80000